

COUNTY COUNCIL  
OF  
TALBOT COUNTY, MARYLAND

2021 Legislative Session, Legislative Day No.: April 13, 2021

Bill No.: 1473

Introduced by: Mr. Callahan, Mr. Divilio, Mr. Leshner, Mr. Pack, Ms. Price

**AN ACT TO ESTABLISH THE 2021-2022 ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE**

By the Council: April 13, 2021

Introduced, read first time, ordered posted and public hearings scheduled on Tuesday, May 4, 2021 at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601, and at 7:00 p.m. at the Easton Elementary School Cafeteria, 307 Glenwood Avenue, Easton, Maryland 21601.

By Order Susan W. Moran  
Secretary

A BILL ENTITLED  
AN ACT TO ESTABLISH THE FISCAL YEAR 2021 -2022 ANNUAL BUDGET AND  
APPROPRIATION ORDINANCE.

**SECTION 1.** BE IT ENACTED by the County Council of Talbot County, Maryland, that the Fiscal Year 2022 Annual Budget and Appropriation Ordinance is as follows:

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
<b>Property Taxes</b>		
Real Property	46,109,900	
Education Supplement	-	
Railroad & Public Utilities	900,000	
Penalties & Interest	150,000	
Semi Annual Service Charge	3,000	
Discount on Taxes	(295,000)	46,867,900
<b>Income Tax</b>		
Local Income Tax	27,000,000	27,000,000
<b>Other Local Taxes</b>		
Recordation	5,435,000	
Transfer	3,600,000	
Public Accommodations	1,200,000	
Admissions and Amusement	20,000	
Mobile/Manufactured Home	50,000	10,305,000
<b>Licenses and Permits</b>		
Beer, Wine & Liquor Licenses	150,000	
Traders Licenses	23,000	
Building Permits	229,000	
Plumbing Permits	9,000	
Gas Permits	9,000	
Floodplain Permits	2,000	
Electrical Inspections	5,000	
Electrical Licenses	18,000	
Plumbing Licenses	5,000	
HVAC Inspections	10,000	
HVAC Registration	3,500	
Gas Licenses	500	
Storm water Permits/Waiver	12,000	
Road Construction Permits	20,000	
Animal Licenses & Fines	3,000	
Marriage Licenses	2,500	
Boat Ramp Permits	135,000	
Boat Ramp Violations	1,000	637,500
<b>Grants from Federal Government</b>		
FEMA	75,000	
Emergency Management Planner-DHS	45,000	120,000

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2022  
(continued)

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>State Shared Taxes</b>		
Highway	682,000	
Recordation Tax	25,000	707,000
<b>Grants from State Government</b>		
Police Protection	110,000	
Sex Offender Grant	6,000	
School Bus Grant	5,000	
Other Sheriff Grants	40,000	
Motor Vehicle Safety Grant	3,500	
Fire, Rescue & Ambulance Fund	316,000	
911	500,000	
Circuit Court Family Services	296,564	
Problem Solving Court	158,363	
Critical Areas	10,000	
Program Open Space	200,000	
Tourism	45,000	
DSS - Legal Fees	50,000	1,740,427
<b>General Government</b>		
Zoning Certificates	30,000	
Subdivision Applications	10,000	
Administrative Variance	1,500	
Board of Appeals	5,000	
Site Plan Review	5,000	
Critical Area Forest Preservation	10,000	
Bed and Breakfast	400	
Home Occupation	250	
Short Term Rentals	20,000	
Trailer Court Fees	75	
Produce Stand Permits	2,000	
Roadside Vendors License	500	
Weed & Litter Fees	1,500	
Weed Control Spraying Fees	50,000	
Tourism-Co-Op Advertising Fee	150,000	
Election Filing Fees	250	
Voter Lists	200	
Sheriff's Fees	20,000	
911 Center	400,000	
Emergency Medical Services	1,600,000	
MIEMSS - EMS Communications	125,000	
Mosquito Control Fees	110,000	2,541,675

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2022  
(continued)

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>Public Safety</b>		
Boarding of Local Prisoners	10,000	
Weekender's Fees	400	
Live In/Work Out Fees	2,000	
Home Detention Program	500	
Federal Prisoner Program	200,000	
Community Service Fees	3,000	
Other Grants	-	
Rent	16,100	232,000
<b>Recreation</b>		
Boat Slips	95,000	
<b>Pools</b>		
Fees - GMP Pool	51,500	
Fees - Bay 100 Pool	69,500	216,000
<b>Miscellaneous</b>		
Interest	50,000	
Miscellaneous Revenues	296,498	
Fines & Forfeitures	6,000	352,498
<b>Transfer from Development Impact Fund</b>		
Development Impact Fees	550,000	550,000
<b>Transfer from OPEB Trust Fund</b>		
OPEB Trust Transfer	500,000	500,000
<b>Reserve &amp; Unexpended General Funds</b>		
From Prior Years	20,765,000	20,765,000
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>112,535,000</u></u></b>

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2022  
(continued)

Tax Rates:

1. Real Property Tax revenue for FY 2022 is based on a rate of \$.6529 per \$100 of assessed valuation per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2022 Real Property Tax rate is \$.5199 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2022 Real Property Tax rate is \$.5349 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2022 Real Property Tax rate is \$.5928 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2022 Real Property Tax rate is \$.5259 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2022 Real Property Tax rate is \$.5549 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

Railroad & Public Utilities Tax revenue for FY 2022 is based on a rate of \$1.6323 per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2022 Railroad & Public Utilities Tax rate is \$1.2998 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2022 Railroad & Public Utilities Tax rate is \$1.3373 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2022 Railroad & Public Utilities Tax rate is \$1.482 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2022 Railroad & Public Utilities Tax rate is \$1.3148 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2022 Railroad & Public Utilities Tax rate is \$1.3873 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

A service charge based on a rate of 0.50 percent will be applied to the unpaid balance of Real Property Taxes due in December on the properties with the semi-annual tax payment option.

2. Local Income Tax revenue for FY 2022 is based on a rate of 2.40 percent of the Maryland Taxable Income.
3. Recordation Tax revenue for FY 2022 is based on a rate of \$6.00 per \$500 of the value of the recorded transaction.
4. Transfer Tax revenue for FY 2022 is based on a rate of 1.0 percent of the actual consideration paid for the conveyance of title, except that the first fifty thousand dollars (\$50,000) of consideration payable on the conveyance of owner-occupied residential property intended to be used by the buyer as an owner-occupied residence shall be exempt from this tax.
5. Mobile/Manufactured Home Rental Community Tax revenue for FY 2022 is based on a rate of \$50 per mobile/manufactured home per quarter.
6. Public Accommodations Tax revenue for FY 2022 is based on a rate of 4.0 percent of the value of the rental of rooms for sleeping accommodations provided to transients.
7. Admissions and Amusement Tax revenue for FY 2022 is based on a rate of 5.0 percent of the value of the admissions.

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2022

**PLANNING OFFICE**

Board of Appeals - Application Fee . . . . .	\$ 400.00
	plus advertising cost and adjacent property owner notice costs
Board of Appeals - Administrative Appeal-Administrative/Adjudicatory Order or concerning accommodations for the benefit of disabled citizens (refundable upon successful appeal) . . . . .	400.00 plus advertising cost and adjacent property owner notice costs
Board of Appeals - Extension Request (filed prior to expiration of approval) . . . . .	200.00 plus advertising cost and adjacent property owner notice costs
Minor Variance . . . . .	300.00
Expansion of Non-Conforming Structure . . . . .	300.00
Growth Allocation - 25 acres or less . . . . .	2,500.00
- more than 25 acres, less than 50 acres. . . . .	5,000.00
- 50 acres or more . . . . .	10,000.00
Subdivision waiver . . . . .	25.00
Subdivision Application-Minor / Non-Critical Area -\$400 Base Fee plus a Per Lot Fee of . . . . .	200.00
Subdivision Application-Minor / Critical Area -\$400 Base Fee plus a Per Lot Fee of . . . . .	250.00
Subdivision Application-Major & Small Scale / Non-Critical Area -\$600 Base Fee plus a Per Lot Fee of . . . . .	400.00
Subdivision Application-Major & Small Scale / Critical Area -\$600 Base Fee plus a Per Lot Fee of . . . . .	600.00
Minor Line Revision . . . . .	200.00
Major Line Revision . . . . .	300.00
Zoning Amendments - Map and Text Amendments . . . . .	500.00
Site Plan Waiver . . . . .	25.00
Administrative Site Plan Review . . . . .	100.00
Site Plan Review - Major/Commercial/Industrial Uses - Building up to 10,000 sq. ft. . . . .	500.00
Building over 10,000 sq. ft. & up to 15,000 sq. ft. . . . .	1,000.00
Building over 15,000 sq. ft. . . . .	2,000.00
Minor Site Plan . . . . .	250.00
Re-Evaluation Fee Subdivision Application Site Plan Review . . . . .	1/3 original application fee
Request to Planning Officer . . . . .	25.00
Minor Modification to Special exception . . . . .	300.00
Trailer Court License - Annual . . . . .	75.00
Produce Stand Permit - Annual . . . . .	50.00
Bed and Breakfast Permit - Annual . . . . .	75.00
Home Occupation Permit - Biennial . . . . .	75.00
Short Term Rental Permit - Initial . . . . .	400.00
- Renewal . . . . .	250.00
Roadside Vendor License - Short Term (up to 7 days) . . . . .	25.00
Roadside Vendor License - Long-Term (up to 1 year) . . . . .	500.00
Use Certificates . . . . .	50.00
Wireless Communication Facility License - Annual . . . . .	900.00
Landscape Plan . . . . .	50.00

**FOREST CONSERVATION**

Declaration of Intent . . . . .	25.00
Simplified Forest Stand . . . . .	100.00
Intermediate Forest Stand Delineation . . . . .	200.00
Full Forest Stand Delineation . . . . .	300.00
Forest Conservation Plan . . . . .	300.00
Forest Conservation Fee in Lieu . . . . .	0.30 per square foot
Forest Conservation Penalty Fee . . . . .	0.90 per square foot

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2022  
(continued)

**CRITICAL AREA PRESERVATION**

Forest Preservation Plan .....	100.00
Property Maintenance Permit .....	50.00
Critical Area Fee in Lieu .....	0.30 per square foot
Critical Area Buffer Fee in Lieu .....	1.50 per square foot
Simplified Buffer Management Plan .....	75.00
Minor Buffer Management Plan .....	100.00
Major Buffer Management Plan .....	150.00

**CONSERVATION FEE FOR RELEASE OF AGRICULTURAL USE RESTRICTION**

Ag parcels created prior to April 7, 2008 (per development right):	
Year 1-2 .....	May not be released
Year 3 .....	30,000.00
Year 4 .....	20,000.00
Year 5 .....	10,000.00
Ag parcels created on or after April 7, 2008 (per development right):	
Year 1-3 .....	May not be released
Year 4 .....	70,000.00
Year 5 .....	60,000.00
Year 6 .....	50,000.00
Year 7 .....	40,000.00
Year 8 .....	30,000.00
Year 9 .....	20,000.00
Year 10 .....	10,000.00

**PERMITS & INSPECTIONS**

**BUILDING PERMITS** (Fee based on value of construction (VOC) with the International Code Council's Building Valuation Data establishing the minimum value by construction by type)\*

Up to \$1,000 VOC .....	25.00
\$1,000 to \$5,000 VOC .....	40.00
\$5,000 to \$20,000 VOC - \$90.00 plus a per \$1,000 fee of .....	4.00
\$20,000 VOC and over - \$150.00 plus a per \$1,000 fee of .....	5.00
Amendment to Building Permit (after issuance) .....	60.00
Re-inspection Fee .....	50.00
Floodplain Management (A & V Zones) .....	35.00
Zoning Certificate - Per Certificate .....	70.00

\*Except manufactured units, which shall be based on retail price

Plan Review Fee (applies to Building Permits with a VOC \$5000 or greater) .....	150.00
Revisions to Building Permit (prior to issuance) .....	40.00
Temporary Occupancy .....	50.00
Short Term Rental Safety Inspection .....	40.00

**CONSTRUCTION WITHOUT APPROVED PERMIT - Double Permit Fee (Minimum \$100)**

**HVAC PERMITS**

HVAC - tied to a Building Permit (Residential & Non - Residential) .....	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) .....	70.00
Replacement (incl. repairs, alterations, etc.) .....	40.00
HVAC - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . .	70.00
Re-inspection Fee .....	40.00

**PLUMBING PERMITS**

Plumbing - tied to a Building Permit (Residential & Non - Residential) .....	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) .....	70.00
Plumbing - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . .	70.00
Re-inspection Fee .....	40.00

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2022  
(continued)

**GAS PERMITS**

Gas/Fuel - tied to a Building Permit (Residential & Non - Residential) . . . . .	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) . . . . .	70.00
Replacement (Change out tank) . . . . .	40.00
Gas/Fuel - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . . .	70.00
Re-inspection Fee . . . . .	40.00

**PLUMBING/GAS FITTER LICENSES**

Master Plumber/Gas Fitter- Biennial. . . . .	125.00
Master Plumber (No Gas) -Biennial.. . . .	125.00
Master Gas Fitter- Biennial. . . . .	125.00
Propane Gas Fitter- Biennial. . . . .	125.00
Journeyman -Biennial. . . . .	10.00

**HVAC REGISTRATION**

Master Biennial.. . . .	125.00
Master Restricted (less than 5 Master requirements) -Biennial.. . . .	125.00
Journeyman - Biennial. . . . .	10.00

**ELECTRICAL LICENSE (NEW AND RENEWAL)**

Master - Biennial. . . . .	150.00
General - Biennial. . . . .	100.00
Limited - Biennial. . . . .	60.00
Shelved (all classes) - Biennial. . . . .	30.00
Inspection Agency - Biennial. . . . .	150.00

**ELECTRICAL INSPECTIONS - COMMERCIAL, INDUSTRIAL, INSTITUTIONAL**

All Electric Inspections completed by Middle Department Inspection Agency (MDIA). Permit Fees paid to MDIA  
(All switches, lighting & receptacles to be considered as outlets.)

ADMINISTRATIVE FEE - per permit . . . . .	20.00
---	-------

**ROUGH WIRING INSPECTION**

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

**FINAL WIRING INSPECTION**

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

**EQUIPMENT & APPLIANCES**

Outlet of 30 KW or Less . . . . .	37.00
Each Additional Outlet . . . . .	6.00
Cable or Baseboard Heat - 1st Unit . . . . .	18.00
Each Additional Unit . . . . .	6.00

**MOTORS, GENERATORS, TRANSFORMERS, CENTRAL HEATING, DUCT HEATERS,  
AIR CONDITIONERS, AND WELDERS**

Less than 1/2 HP, KW, KVA (each) . . . . .	12.00
Each Additional Unit . . . . .	6.00
1/2 to 10 HP, KW, KVA (each) . . . . .	17.00
Over 10 to 30 HP, KW, KVA (each) . . . . .	23.00
Over 30 to 50 HP, KW, KVA (each) . . . . .	28.00
Over 50 HP, KW, KVA (each) . . . . .	34.00



TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2022  
(continued)

FEEDERS & SUB-PANELS

Not Over 200 amps .....	15.00
225 to 400 amps .....	20.00
Over 400 to 800 amps .....	25.00
Over 800 to 1200 amps .....	35.00

SERVICE, METER EQUIPMENT, MOTOR CONTROL CENTERS\*

100 amps .....	30.00
Over 100 to 200 amps .....	38.00
Over 200 to 400 amps .....	50.00
Over 400 to 1000 amps .....	95.00
Over 1000 amps .....	123.00

PRIMARY TRANSFORMERS, ENCLOSURES & SUBSTATIONS

Up to 15 KVA .....	67.00
Over 15 to 35 KVA .....	100.00
Over 35 KVA .....	112.00
Applies to each bank of transformers.	

LOW VOLTAGE & SIGNALING SYSTEMS

First 15 Devices .....	67.00
Each Additional 5 Devices .....	6.00

CONSTRUCTION SERVICE\*

Up to 400 amps .....	45.00
Over 400 amps - Regular fees apply	

SWIMMING POOLS

Bonding Only .....	45.00
Motors, Pumps, Lighting & Receptacles .....	45.00
Bonding & Wiring .....	90.00
Additional Trips .....	45.00
Re-inspection Fee .....	45.00

ELECTRICAL INSPECTIONS - RESIDENTIAL

NEW CONSTRUCTION

SFD Unit to 200 amps .....	85.00
SFD Unit to 400 amps .....	100.00
SFD Unit to 600 amps .....	135.00
Multi-family - 1st Unit .....	67.00
additional units (each) .....	56.00
Townhouses (each) .....	56.00
Modular Dwelling up to 200 amps .....	50.00

MOBILE HOME\*

Service Only .....	50.00
--------------------	-------

MINOR ALTERATIONS & ADDITIONS\*

Not over 200 amps, including 1 to 6 outlets (Rough & Final) .....	40.00
Not over 200 amps, including 7 to 40 outlets (Rough & Final) .....	50.00

* Additional Trips (each) .....	45.00
Re-inspection Fee .....	45.00
Special inspection conditions not provided for, apply for fee. Minimum fee:	45.00

## PUBLIC WORKS

9

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2022  
(continued)

**PERMISSION TO PERFORM WORK IN COUNTY RIGHT-OF-WAY**

Residential Permit - Any work that ties into a county road right-of-way, landscape, etc. performed by landowner. . . . .	50.00
Residential Inspection Fee (per inspection) . . . . .	50.00
Subcontractor Permit- Any work performed by subcontractors/utility companies, etc. that ties into county road right-of-way. . . . .	100.00
Subcontractor Inspection Fee (per inspection) . . . . .	100.00
Inspection Non-Compliance Fee (Failure to call for Inspection (per inspection) . . . . .	100.00
Annual Permit - Allows large contractors or utility companies performing routine maintenance work within County road rights-of-way to provide subcontractor list to the County. Does not exclude said contractor or subcontractors from obtaining Subcontractor Permit per project. . . . .	250.00

**WEED CONTROL**

Spraying Fee - Noxious Weeds (Agricultural) - per hour . . . . .	50.00
Spraying Fee - Phragmites - per hour . . . . .	125.00
Spraying Fee - SHA - per hour . . . . .	150.00
Spraying Fee - CREP & CRP - per hour . . . . .	85.00

**EMERGENCY SERVICES**

**EMERGENCY MEDICAL SERVICES**

ALS Services - Base Rate/Assessment/Transport . . . . .	600.00
ALS II Services - Base Rate . . . . .	650.00
BLS Services - Base Rate . . . . .	425.00
BLS Transport . . . . .	125.00
Extra Attendant CPR/stairs/other . . . . .	75.00
Mileage - per loaded mile . . . . .	15.00

**SPECIAL OPERATIONS / HAZMAT\***

Level 1 Response . . . . .	250.00
Level 2 Response . . . . .	500.00
Level 3 Response . . . . .	750.00
Level 4 Response . . . . .	2,000.00

\*Rates are for up to 4 hours of operations, \$100.00 per each additional or partial hour thereafter. Rates do not include personnel or equipment used. Fees for personnel and equipment will be billed based on hours of actual use at scene.

**ANIMAL CONTROL**

**LICENSES - DOGS & CATS**

Neutered / Spayed . . . . .	5.00
Not Neutered / Spayed . . . . .	25.00

**REDEMPTION FEES**

Neutered / Spayed - 1st Offense. . . . .	35.00
Neutered / Spayed - 2nd Offense. . . . .	75.00
Neutered / Spayed - 3rd Offense. . . . .	150.00
Not Neutered / Spayed - 1st Offense. . . . .	45.00
Not Neutered / Spayed - 2nd Offense. . . . .	135.00
Not Neutered / Spayed - 3rd Offense. . . . .	300.00

**ADOPTION FEES**

Dogs - up to 6 months of age . . . . .	150.00
Dogs - over 6 months of age . . . . .	90.00
Cats - up to 6 months of age . . . . .	75.00
Cats - over 6 months under 6 years of age . . . . .	50.00
Cats - over 6 years of age . . . . .	25.00

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2022  
(continued)

**PUBLIC LANDINGS**

**BOAT SLIPS**

Up to 25 Foot Slip / Annual Fee .....	700.00
30 Foot Slip / Annual Fee .....	750.00
40 Foot Slip / Annual Fee .....	800.00
Utility Access Fee - Annual Fee .....	100.00

**BOAT RAMP PERMIT**

Annual .....	45.00
--------------	-------

**MARINE PUMP OUT FEES**

First 50 Gallons .....	5.75
Each Additional Gallon .....	0.12

**ALCOHOLIC BEVERAGES LICENSES**

Class A .....	400.00
Class B .....	750.00
Class B-F .....	1,200.00
Class B-R .....	500.00
Class B-T .....	150.00
Class C .....	150.00
Class D .....	1,000.00
Class E .....	2,000.00
Class F-A .....	1,500.00
Class G .....	800.00
Class G-C .....	800.00
Class H .....	35.00
Class I .....	2,500.00
Class J .....	45.00
Caterer's Endorsement .....	200.00
Application Fee - Classes A, B, B-F, B-T, C, D, G, G-C, I .....	100.00
Application Fee - Class E .....	200.00
Application Fee - Classes F-A and B-R (single applicant, separate application for each license). ....	200.00
Application Fee - Classes H, J .....	No Charge
Late Fee (renewals filed after March 31) .....	250.00

TALBOT COUNTY, MARYLAND  
APPROPRIATION BUDGET  
FISCAL YEAR 2022

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>County Council</b>		
Salaries & Benefits	141,642	
Operating Expense	61,600	203,242
 <b>Circuit Court</b>		
Salaries & Benefits	203,653	
Operating Expense	36,791	
Capital Outlay	25,000	265,444
 <b>Court Stenographer</b>		
Salaries & Benefits	103,678	
Operating Expense	-	103,678
 <b>Circuit Court Family Services</b>		
Salaries & Benefits	93,764	
Operating Expense	202,800	296,564
 <b>Circuit Court Problem Solving Court</b>		
Salaries & Benefits	118,766	
Operating Expense	39,597	158,363
 <b>Orphans' Court</b>		
Salaries & Benefits	51,848	
Operating Expense	1,500	53,348
 <b>State's Attorney</b>		
Salaries & Benefits	1,060,960	
Operating Expense	73,600	1,134,560
 <b>Victim-Witness Program</b>		
Salaries & Benefits	182,291	
Operating Expense	6,710	189,001
 <b>Law Library</b>		
Operating Expense	10,750	10,750
 <b>County Administration</b>		
Salaries & Benefits	800,450	
Operating Expense	93,080	893,530

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2022  
 (continued)

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>Board of Supervisors of Elections</b>		
Salaries & Benefits	306,871	
Operating Expense	233,680	540,551
 <b>Registration and Election</b>		
Salaries & Benefits	55,900	
Operating Expense	3,600	59,500
 <b>Finance Office</b>		
Salaries & Benefits	872,521	
Operating Expense	305,325	1,177,846
 <b>Assessment Office</b>		
Operating Appropriation	200,000	200,000
 <b>County Attorney</b>		
Salaries & Benefits	365,835	
Operating Expense	49,850	415,685
 <b>Planning &amp; Zoning</b>		
Salaries & Benefits	771,738	
Operating Expense	120,175	
Capital Outlay	35,000	926,913
 <b>Board of Appeals</b>		
Salaries & Benefits	98,716	
Operating Expense	21,075	119,791
 <b>Historic Preservation Commission</b>		
Operating Expense	5,075	5,075
 <b>County Buildings Maintenance</b>		
Salaries & Benefits	453,290	
Operating Expense	390,440	
Capital Outlay	9,000	852,730
 <b>Library Maintenance</b>		
Operating Expense	134,500	134,500

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2022  
 (continued)

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>Information Technology</b>		
Salaries & Benefits	317,125	
Operating Expense	152,520	
Capital Outlay	35,000	504,645
 <b>Insurance</b>		
Operating Expense	220,500	220,500
 <b>Board of Liquor License Commissioners</b>		
Salaries & Benefits	14,475	
Operating Expense	2,975	17,450
 <b>Sheriff</b>		
Salaries & Benefits	5,027,095	
Operating Expense	962,500	
Capital Outlay	30,457	6,020,052
 <b>DARE</b>		
Salaries & Benefits	64,659	
Operating Expense	13,620	78,279
 <b>Volunteer Fire Companies</b>		
State Fire/Rescue Fund	300,000	
Operating Appropriation	1,470,637	
Incentive Program	341,310	
Operating Expense	22,000	
Workers Compensation	35,000	2,168,947
 <b>Emergency Medical Services</b>		
Salaries & Benefits	4,732,375	
Operating Expense	674,346	
Capital Outlay	600,000	6,006,721
 <b>Hazardous Materials</b>		
Salaries & Benefits	1,140	
Operating Expense	14,800	15,940

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2022  
 (continued)

	<u>Budget</u> <u>FY 2022</u>	<u>Sub-Totals</u> <u>FY 2022</u>
<b>Department of Corrections</b>		
Salaries & Benefits	3,748,713	
Operating Expense	1,350,716	
Capital Outlay	366,000	5,465,429
<b>Permits &amp; Inspections</b>		
Salaries & Benefits	395,794	
Operating Expense	28,850	424,644
<b>Board of Electrical Examiners</b>		
Salaries & Benefits	6,500	
Operating Expense	1,540	8,040
<b>Emergency Management</b>		
Salaries & Benefits	2,221,705	
Operating Expense	781,925	
Capital Outlay	27,710	3,031,340
<b>Animal Control</b>		
Operating Expense	12,532	
Contractual Services	410,000	
Capital Outlay	21,000	443,532
<b>School Crossing Guards</b>		
Operating Appropriation	64,700	64,700
<b>County Roads</b>		
Salaries & Benefits	1,624,011	
Operating Expense	1,461,950	
Capital Outlay	757,000	3,842,961
<b>Public Works</b>		
Salaries & Benefits	662,581	
Operating Expense	149,150	811,731
<b>Recycling/Solid Waste</b>		
Salaries & Benefits	34,963	
Operating Expense	660,450	695,413



TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2022  
 (continued)

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>Mosquito Control</b>		
Operating Appropriation	121,600	121,600
<b>Social Services</b>		
Operating Appropriation	50,000	
Contractual Services	50,000	100,000
<b>Senior Services</b>		
Operating Appropriation	478,634	478,634
<b>Other Social Services</b>		
Operating Appropriation	445,282	445,282
<b>Parks &amp; Recreation</b>		
Salaries & Benefits	243,318	
Operating Expense	185,169	
Capital Outlay	264,385	692,872
<b>Community Pools</b>		
<b>George P. Murphy Pool</b>		
Salaries & Benefits	84,245	
Operating Expense	28,525	
Capital Outlay	7,000	
<b>Bay 100 Pool</b>		
Salaries & Benefits	84,245	
Operating Expense	28,800	
Capital Outlay	7,000	239,815
<b>Public Landings &amp; Wharves</b>		
Salaries & Benefits	212,473	
Operating Expense	65,900	278,373
<b>Other Parks, Recreation &amp; Culture</b>		
Operating Appropriation	12,000	12,000
<b>Cooperative Extension</b>		
Operating Expense	200,004	200,004

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2022  
 (continued)

	<u>Budget</u> <u>FY 2022</u>	<u>Sub-Totals</u> <u>FY 2022</u>
<b>Weed Control</b>		
Salaries & Benefits	74,238	
Operating Expense	25,550	99,788
 <b>Conservation of Natural Resources</b>		
Operating Appropriation	5,000	5,000
 <b>Housing</b>		
Salaries & Benefits	26,170	
Operating Expense	4,700	30,870
 <b>Office of Economic Development</b>		
Salaries & Benefits	200,820	
Operating Expense	86,950	287,770
 <b>Other Economic Development</b>		
Operating Appropriation	24,500	24,500
 <b>Tourism</b>		
Salaries & Benefits	196,247	
Operating Expense	465,735	661,982
 <b>Principal On Long-Term Debt</b>		
Operating Expense	977,796	977,796
 <b>Interest On Long-Term Debt</b>		
Operating Expense	62,000	62,000
 <b>Board of Education</b>		
Operating Appropriation	43,625,000	
Non-Recurring Expense	44,275	
Debt Service	4,096,725	47,766,000
 <b>Chesapeake College</b>		
Operating Appropriation	1,639,667	
Debt Service	140,782	
Capital Outlay	99,848	1,880,297

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2022  
 (continued)

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>Health Department</b>		
Operating Appropriation	1,645,492	
School Health	12,000	
Addictions Program	800,808	
Senior Services Program	50,000	2,508,300
 <b>Library Administration</b>		
Operating Appropriation	1,519,390	
Capital Outlay	69,983	1,589,373
 <b>Payments to Municipalities</b>		
Public Accommodations Tax	1,010,000	
State Fire/Rescue Fund	16,000	
Bank Stock	7,535	1,033,535
 <b>Employee Benefits</b>		
Retirees Health Insurance	1,050,000	
Other Operating	240,500	1,290,500
 <b>Miscellaneous</b>	395,644	395,644
 <b>Reserve for Contingencies</b>	1,480,000	1,480,000
 <b>Transfer to Other Funds</b>		
Recreation Fund	2,291,670	
Development Impact Fund	20,000	
Capital Projects Fund	10,000,000	12,311,670
 <b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>112,535,000</u></u></b>

**SECTION 2.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Capital Projects specified for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

TALBOT COUNTY, MARYLAND  
CAPITAL BUDGET  
FISCAL YEAR 2022

	<u>Authorization</u>	<u>Sub-Totals FY 2022</u>
<b>County Facilities</b>		
Land Acquisition	2,000,000	
Parking Lots - Asphalt Overlays	66,000	
Public Safety Center	5,000,000	
Courthouse Roof Repair/Replaceme	150,000	
EMS Stations	1,205,000	
Broadband Expansion	2,312,000	10,733,000
<b>Highways &amp; Streets</b>		
Black Dog Alley	1,000,000	
Airport Road	1,700,000	2,700,000
<b>Parks &amp; Recreation</b>		
Frederick Douglass Park on the Tuckahoe	200,000	
Bill Burton Park	50,000	250,000
<b>Public Schools</b>		
Easton High School -Roof Replacement	1,328,500	1,328,500
<b>Capital Projects Fund Reserves</b>	3,850,500	3,850,500
<b>TOTAL CAPITAL BUDGET</b>		<u><u>18,862,000</u></u>

SUMMARY OF CAPITAL BUDGET APPROPRIATIONS

	<u>Prior</u>	<u>FY 2022</u>	<u>Sub-Total</u>
County Facilities	12,118,000	10,733,000	22,851,000
Waterways & Wharves	2,004,000	-	2,004,000
Highways & Streets	7,285,000	2,700,000	9,985,000
Parks & Recreation	300,000	250,000	550,000
Public Schools	30,574,190	1,328,500	31,902,690
Capital Projects Fund Reserves		3,850,500	3,850,500
<b>TOTAL</b>	<b>52,281,190</b>	<b>18,862,000</b>	<b>71,143,190</b>

TALBOT COUNTY, MARYLAND  
CAPITAL BUDGET  
FISCAL YEAR 2022  
(continued)

**SOURCE OF FUNDS**

	<u>FY 2022</u>	<u>Sub-Total</u>
Local Funds		
Transfer from the General Fund	10,000,000	
Development Impact Fees	700,000	10,700,000
Federal & State Grants	2,412,000	2,412,000
Long Term Borrowing	5,000,000	5,000,000
Cost Sharing	750,000	750,000
<b>TOTAL FUNDING FY 2022</b>		<b><u><u>18,862,000</u></u></b>

**APPLICATION OF FUNDS**

Local Funds		
County Facilities	3,421,000	
Highways & Streets	1,950,000	
Parks & Recreation	150,000	
Public Schools	1,328,500	
Capital Projects Reserves	3,850,500	10,700,000
Federal & State Grants		
County Facilities	2,312,000	
Parks & Recreation	100,000	2,412,000
Long Term Borrowing		
County Facilities	5,000,000	5,000,000
Cost Sharing		
Highways & Streets	750,000	750,000
<b>TOTAL FUNDING FY 2022</b>		<b><u><u>18,862,000</u></u></b>

**SECTION 3.** BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Development Impact Fund is as follows:

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
REVENUE BUDGET  
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
<b>Development Impact Fees</b>		
Library	25,000	
Parks & Recreation	30,000	
Public Schools	150,000	
General Government	95,000	
Community College	7,500	
Transportation - East	1,500	
Transportation - West	10,000	
Transportation - Easton	200,000	
Transportation - Trappe	2,500	
Prior Years' Reserve	789,500	
Interest	4,000	1,315,000
<b>TOTAL REVENUE BUDGET</b>		<b>1,315,000</b>

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2022

<b>Development Impact Fees</b>		
Transfer to General Fund	550,000	
Transfer to Recreation Fund	65,000	
Transfer to Capital Projects Fund	700,000	1,315,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b>1,315,000</b>

**SECTION 4.** BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Grants & Special Revenues Fund is as follows:

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
REVENUE BUDGET  
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
<b>State and Federal Grants</b>		
Department of Transportation	950,000	
Department of Housing & Comm Development	125,000	
Department of Human Resources	50,000	
Emergency Services	25,000	
Administrative Office of the Courts	67,500	
Governor's Office of Crime Control & Prevention	25,000	1,242,500
<b>Community Programs</b>		
Franchise Fees	98,120	98,120
<b>Other Grants</b>		
Other Grants	10,000	10,000
<b>Miscellaneous Revenues</b>		
Contributions	5,000	
Other	5,000	10,000
<b>TOTAL REVENUE BUDGET</b>		<b>1,360,620</b>

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2022

<b>Grants Fund</b>		
Community Transit	930,000	
Emergency Services	25,000	
Highway/Public Safety	65,000	
Community Programs	98,120	
Dept. of Housing & Community Development	125,000	
DHR - Child Support	50,000	
Circuit Court	67,500	1,360,620
<b>TOTAL APPROPRIATION BUDGET</b>		<b>1,360,620</b>

**SECTION 5.** BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Talbot County Narcotics Task Force is as follows:

TALBOT COUNTY, MARYLAND  
NARCOTICS TASK FORCE  
REVENUE BUDGET  
FISCAL YEAR 2022

	Budget FY 2021	Sub-Totals FY 2011
<b>Narcotics Task Force</b>		
Forfeitures	20,000	
Interest	150	20,150
<b>TOTAL REVENUE BUDGET</b>		<b><u>20,150</u></b>

TALBOT COUNTY, MARYLAND  
NARCOTICS TASK FORCE  
APPROPRIATION BUDGET  
FISCAL YEAR 2022

<b>Narcotics Task Force</b>		
Operating Expense	20,150	20,150
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u>20,150</u></b>



**SECTION 6.** BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Recreation Facilities Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
REVENUE BUDGET  
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
<b>Talbot County Community Center</b>		
Admissions	80,000	
Programs	150,000	
Rentals	87,500	
Skating Clubs	200,500	
Skating Lessons	65,000	
Skate Rentals	22,000	
Snack Bar/Vending/Other	6,500	
Sponsorship	20,000	
Transfer from Development Impact Fund	65,000	
County Appropriation	416,575	1,113,075
<b>Hog Neck Golf Course</b>		
Green Fees	1,200,000	
Handicap Fees	12,000	
Cart Rentals	50,000	
Pro Shop/Driving Range	244,000	
Lessons	20,000	
Concessions	15,000	
Other Income	15,500	
County Appropriation	1,875,095	3,431,595
<b>TOTAL REVENUE BUDGET</b>		<b>4,544,670</b>

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
APPROPRIATION BUDGET  
FISCAL YEAR 2022

<b>Talbot County Community Center</b>		
Salaries & Benefits	402,750	
Operating Expense	517,700	
Debt Service	172,625	
Capital Outlay	20,000	1,113,075
<b>Hog Neck Golf Course</b>		
Salaries & Benefits	840,454	
Operating Expense	493,850	
Debt Service	192,291	
Capital Outlay	1,905,000	3,431,595
<b>TOTAL APPROPRIATION BUDGET</b>		<b>4,544,670</b>

**SECTION 7.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Recreation Facilities Capital Projects specified for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
CAPITAL BUDGET  
FISCAL YEAR 2022

	<u>Authorization</u>	<u>Sub-Totals FY 2022</u>
<b>Talbot County Community Center</b>		
Ice Plant Replacement	1,000,000	1,000,000
<b>TOTAL CAPITAL BUDGET</b>		<b><u>1,000,000</u></b>

<b>Source of Funds</b>		
Long Term Borrowing	1,000,000	1,000,000
<b>TOTAL FUNDS FY 2022</b>		<b><u>1,000,000</u></b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2022</u>	<u>Sub-Total</u>
Gymnasium Addition	4,000,000		4,000,000
Ice Plant Replacement		1,000,000	1,000,000
<b>TOTAL</b>	<b>4,000,000</b>	<b>1,000,000</b>	<b><u>5,000,000</u></b>

**SECTION 8.** BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for Sanitary Districts #1 (Unionville, Tunis Mills, Copperville), #2 (St. Michaels, Rio Vista, Bentley Hay and Royal Oak, Newcomb, Bellevue, and Martingham), #5 (Tilghman), Septage Receiving and Onsite Sewage Disposal System is as follows:

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
REVENUE BUDGET  
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Sewer Service Charges	129,350	
Ready-to-Serve Charges	120,000	
Penalties and Interest	500	249,850
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Sewer Service Charges	1,114,000	
Ready-to-Serve Charges	540,000	
Penalties and Interest	1,500	
Other Income	30,000	
Interest Income	250	1,685,750
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Sewer Service Charges	291,250	
Ready-to-Serve Charges	156,000	
Penalties and Interest	100	
Interest Income	12,700	460,050
<b>Sanitary District #2</b>		
<b>(Martingham)</b>		
Sewer Service Charges	253,800	
Ready-to-Serve Charges	24,000	
Penalties and Interest	200	278,000
<b>Sanitary District #5</b>		
<b>(Tilghman)</b>		
Sewer Service Charges	312,900	
Ready-to-Serve Charges	37,250	
Benefit Charges	15,300	
Interest Income	3,000	368,450
<b>Septage Receiving</b>		
Service Charges	530,000	
Energy/Wind Income	42,000	572,000
<b>Onsite Sewage Disposal System</b>		
State Grants	807,000	807,000
<b>TOTAL REVENUE BUDGET</b>		<b>4,421,100</b>

TALBOT COUNTY, MARYLAND  
 SANITARY DISTRICTS  
 REVENUE BUDGET  
 FISCAL YEAR 2022  
 (continued)

**SANITARY DISTRICT RATES/PER EQUIVALENT DWELLING UNIT**

	Annual Service Charge	Annual Benefit Charge	Ready- to-Serve Charge	System Expansion Charge	Annual Bay Restoration Fee
<b><u>District #1</u></b>					
Unionville/Tunis Mills/Copperville	600	-	\$10,000-12,000	-	60
<b><u>District #2</u></b>					
St. Michaels	650	-	\$10,000-12,000	-	60
Rio Vista/Bentley Hay	650	-	\$10,000-12,000	-	60
Royal Oak/Newcomb/Bellevue	600	-	\$10,000-12,000	-	60
Martingham	670	-	\$12,000	-	60
<b><u>District #5</u></b>					
Tilghman (Existing)	460	10	1,490	N/A	60
Tilghman (Designated New Areas)	460	324	1,490	2,500	60

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
APPROPRIATION BUDGET  
FISCAL YEAR 2022

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Salaries & Benefits	59,475	
Administrative Expense	2,300	
Fuel & Utilities	10,450	
Motor Vehicle Operation	2,500	
Contractual Services	55,500	
Sludge Disposal	6,000	
Supplies & Materials	17,500	
Insurance	1,000	
Repair & Replacement	50,125	
Debt Service	45,000	249,850
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Salaries & Benefits	531,015	
Administrative Expense	10,050	
Fuel & Utilities	101,300	
Motor Vehicle Operation	12,000	
Contractual Services	231,000	
Sludge Disposal	70,000	
Supplies & Materials	114,000	
Repair & Replacement	80,135	
Insurance	13,250	
Debt Service	523,000	1,685,750
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Salaries & Benefits	129,087	
Administrative Expense	4,000	
Fuel & Utilities	29,700	
Motor Vehicle Operation	4,000	
Contractual Services	110,000	
Sludge Disposal	20,000	
Supplies & Materials	29,800	
Insurance	2,400	
Repair & Replacement	26,513	
Debt Service	104,550	460,050
<b>Sanitary District #2</b>		
<b>(Martingham)</b>		
Salaries & Benefits	85,911	
Administrative Expense	1,900	
Fuel & Utilities	28,690	
Motor Vehicle Operation	2,300	
Contractual Services	11,250	
Sludge Disposal	4,000	
Supplies & Materials	15,800	
Equipment Replacement	2,749	
Insurance	1,400	
Debt Service	124,000	278,000

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
APPROPRIATION BUDGET  
FISCAL YEAR 2022  
(continued)

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>Sanitary District #5 (Tilghman)</b>		
Salaries & Benefits	185,511	
Administrative Expense	4,500	
Fuel & Utilities	24,000	
Motor Vehicle Operation	3,500	
Contractual Services	75,000	
Supplies & Materials	46,900	
Insurance	2,300	
Repair & Replacement	26,739	368,450
<b>Septage Receiving</b>		
Salaries & Benefits	146,732	
Administrative Expense	2,250	
Fuel & Utilities	20,150	
Motor Vehicle Operation	1,000	
Contractual Services	32,000	
Supplies & Materials	35,100	
Insurance	10,000	
Debt Service	322,450	
Repair & Replacement	2,318	572,000
<b>Onsite Sewage Disposal System</b>		
Salaries & Benefits	42,837	
Administrative Expense	350	
Supplies & Materials	100,000	
Contractual Services	655,146	
Repair & Replacement	8,667	807,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u>4,421,100</u></b>

**SECTION 9.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Sanitary Districts Capital Projects specified for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
CAPITAL BUDGET  
FISCAL YEAR 2022

	<u>Authorization</u>	<u>FY 2022</u>
Region II Wastewater System Improvements	2,000,000	
Preserve At Wye Mills	750,000	
		<u>2,750,000</u>
<b>TOTAL CAPITAL BUDGET</b>		<b>2,750,000</b>

**Source of Funds**

Federal and State Grants	1,250,000	
Long Term Borrowings	1,500,000	
		<u>2,750,000</u>
<b>TOTAL FUNDS FY 2022</b>		<b>2,750,000</b>

**APPLICATION OF FUNDS**

Federal and State Grants		
Region II Wastewater System Improvements	1,000,000	
Preserve at Wye Mills	250,000	1,250,000
Long Term Borrowings		
Region II Wastewater System Improvements	1,000,000	
Preserve at Wye Mills	500,000	<u>1,500,000</u>
<b>TOTAL FUNDING FY 2022</b>		<b>2,750,000</b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2022</u>	<u>Sub-Total</u>
Region II Wastewater System Improvements	9,195,000	2,000,000	11,195,000
Pump Station Upgrades & Improvements			
Region I & Region II	6,000,000		6,000,000
Ferry Point Marina - Sewer System	2,600,000	-	2,600,000
Region II - Belt Filter Press	550,000		550,000
Region II - Screw Press	600,000		600,000
Region II - Watershed Improvement Plan			
East & Northeast Region	5,500,000		5,500,000
West Region -Bozman/ Neavitt	1,200,000		1,200,000
Region V Wastewater Treatment Plant ENR Upgrade	3,500,000		3,500,000
Region V -Bar Neck & Fairbanks -Sewer Extension	2,000,000		2,000,000
Region V - Wastewater Plant Feasibility	150,000		150,000
Preserve At Wye Mills- System Upgrades/Re		750,000	750,000
Nutrient Credit Program	100,000	-	100,000
<b>TOTAL Funding</b>	<u>31,395,000</u>	<u>2,750,000</u>	<u>34,145,000</u>

**SECTION 10.** BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Easton Airport Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
REVENUE BUDGET  
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
<b>Operations</b>		
Land Rents	258,125	
Office Rentals	55,720	
Room Rentals	40,760	
TCBC Rents	400,000	
Advertising	6,000	
Ramp Fees	14,000	
Farm Rent	12,865	
Tie Down Fees	18,000	
Commissions	300	
Miscellaneous	19,050	
State and Federal Grants	375,000	
<b>Fuel Facility</b>		
Fuel Receipts	1,571,580	
Miscellaneous	350	
<b>Hangars</b>		
Rent Receipts	661,450	
<b>TOTAL REVENUE BUDGET</b>		<b>3,433,200</b>

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
APPROPRIATION BUDGET  
FISCAL YEAR 2022

<b>Operations</b>		
Salaries & Benefits	474,536	
Operating Expense	333,600	
Tower Operations/Maintenance	50,000	
TCBC Expenses	292,500	
Debt Service	88,872	
Easments/Obstruction Removal	500,000	
Repair & Replacement	94,397	1,833,905
<b>Fuel Facility</b>		
Fuel Expense	1,391,580	
Operating Expense	12,000	
Debt Service	14,470	
Repair & Replacement	50,000	1,468,050
<b>Hangars</b>		
Operating Expense	26,000	
Debt Service	69,225	
Repair & Replacement	36,020	131,245
<b>TOTAL APPROPRIATION BUDGET</b>		<b>3,433,200</b>



**SECTION 11.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Easton Airport Capital Projects specified for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
CAPITAL BUDGET  
FISCAL YEAR 2022

	<u>Authorization</u>	<u>Sub-Totals</u> <u>FY 2022</u>
<b>Easton Airport</b>		
Obstruction Removal Program: Phase 3 (Design)	15,000	
Obstruction Removal Program: Phase 2 (Construction)	500,000	
Obstruction Removal Program: Phase 2 (CA/CI Services)	15,000	
General Runway and Taxiway Pavement Maintenance	125,000	
Remove Obstructions (RW 4-22 & 15-33) Easements Phase 2	331,102	
Remove Obstructions (RW 4-22 & 15-33) Design & FCA Mitigation	184,978	
Improve Runway Safety Area Rwy 4/22 - Wetland Mitigation	450,000	
Improve Runway Safety Area Rwy 4/22 - Easements Phase 2	48,637	
Improve Runway Safety Area Rwy 4/22 - FCA Mitigation	24,705	
Extend RW 4-22: Land Acquisition	307,747	
Box Hangar Construction - 10 - 15 units	3,000,000	
<b>TOTAL CAPITAL BUDGET</b>		<b><u>5,002,169</u></b>
<b>SOURCE OF FUNDS</b>		
Federal and State Grants		1,729,811
Local Funds		272,358
Long Term Borrowing		3,000,000
<b>TOTAL FUNDS FY 2022</b>		<b><u>5,002,169</u></b>

**SECTION 12.** BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Materials Repurposing Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
MATERIALS REPURPOSING  
REVENUE BUDGET  
FISCAL YEAR 2022

	Budget FY 2022	Sub-Totals FY 2022
<b>Materials Repurposing</b>		
Sale of Materials	750,000	
		750,000
<b>TOTAL REVENUE BUDGET</b>		<b>750,000</b>

TALBOT COUNTY, MARYLAND  
MATERIALS REPURPOSING  
APPROPRIATION BUDGET  
FISCAL YEAR 2022

<b>Materials Repurposing</b>		
Salaries & Benefits	286,523	
Administrative Expense	6,500	
Fuel & Utilities	115,000	
Motor Vehicle Operation	10,000	
Equipment & Facility Operation	94,977	
Insurance	12,000	
Debt Service	225,000	750,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b>750,000</b>

**SECTION 13.** BE IT FURTHER ENACTED that the FY 2022 Annual Budget and Appropriation for the Talbot Family Network is as follows:

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
REVENUE BUDGET  
FISCAL YEAR 2022

	Budget <u>FY 2022</u>	Sub-Totals <u>FY 2022</u>
<b>State and Federal Grants</b>		
Administration	109,979	
Community Partnership	367,441	
Other Grants	20,000	
County Appropriation	2,500	499,920
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>499,920</u></u></b>

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
APPROPRIATION BUDGET  
FISCAL YEAR 2022

<b>Talbot Family Network</b>		
Administration	114,680	
Community Programs	385,240	499,920
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>499,920</u></u></b>

**SECTION 14.** BE IT FURTHER ENACTED that this Ordinance shall take effect on July 1, 2021.

## PUBLIC HEARING

Having been posted and Notice of time and place of hearings and Title of Bill No. \_\_\_\_\_ having been published, public hearings were held on \_\_\_\_\_ at \_\_\_\_\_ p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland, and at \_\_\_\_\_ p.m. at the \_\_\_\_\_ Easton, Maryland 21601.

BY THE COUNCIL

ENACTED:

By Order: \_\_\_\_\_  
Secretary

Callahan —

Divilio —

Lesher —

Price —

Pack —

EFFECTIVE: